

SCHOOL LEVEL DETAIL

Cesar Chavez High School

070510270

| EXPENDITURES | | | |
|---|-------------------|---------------------------|-------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 6,074,444 | 1,432,094 | 7,506,538 |
| UNRESTRICTED CAP OUTLAY | 7,558,157 | 62,101 | 7,620,258 |
| SOFT CAPITAL OUTLAY | 209,919 | 27,194 | 237,113 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 409,296 | 166 | 409,462 |
| BOND BUILDING | 2,730,882 | 171,538 | 2,902,420 |
| SCHOOL PLANT | 0 | 1,756 | 1,756 |
| FEDERAL PROJECTS | 154,702 | 299,374 | 454,076 |
| STATE PROJECTS | 3,320 | 14,611 | 17,931 |
| FOOD SERVICES | 175,410 | 81,484 | 256,894 |
| OTHER | 79,329 | 39,959 | 119,288 |
| TOTAL | 17,395,459 | 2,130,277 | 19,525,736 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 44,023 | 135,701 | 179,724 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 0.000 | |
| 1998 - 1999 TOTAL | | 0.000 | |
| 1999 - 2000 TOTAL | | 1,042.123 | |
| FALL 1999 ENROLLMENT | | 1,021 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 11,605,233 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 3 | 347.37 |
| CLASSROOM STAFF | 73 | 14.28 |
| OTHER | 47 | 22.17 |
| TOTAL STAFF | 123 | 8.47 |
| TEACHER SALARIES | | \$2,548,919 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 136 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | 15 |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported